



# <u>Table of Contents of Report – Basic Package ( Deliverables )</u>

#### 1. Executive Summary

- a) About Us
  - a) Our Mission Statement
  - b) Our Vision Statement
- b) Products or Service offering
- c) Market Highlights

#### 2. Basic Industry & Market Analysis

- a) Demand Overiew of UAE Market
- b) What are Future trends of this market?
- c) What is the demand of these services in the Current market?
- d) What are the market Segments and the Target Market?
- e) How much is the market share of Top players in the market?
- f) What is the demand of these services/Products in the UAE market?
- g) What is the supply of the relevant services/products in the UAE market?
- h) What are Future trends of this market?
- i) Factors affecting the demand (its Trends)
- i) What is the Market GAP, you can fill in?

## 3. Basic Competitive Landscape's Analysis

- a) Competitor's products & services offerings and their prices
- b) Competitor's Analysis regarding social media i.e., Facebook, Instagram, LinkedIn etc.
- c) Competitor's Analysis
- d) Industry trends that other providers may not be taking advantage of yet
- e) Strengths in your competition that may be obstacles to handle
- f) Weaknesses in your competition that may help you develop selling points
- g) What unique proposition you bring to the market that may resonate with customers

h)

## 4. Basic SWOT Analysis

- a) Regarding Strength and Weakness
- b) Opportunities & Challenges

## 5. Basic Sales & Marketing Plan

- a) Advertisement & Promotion Plan
- b) Marketing Strategy & Implementation
- c) Sales Strategy & Implementation
- d) Marketing Plan
- e) Regarding the Social & Digital Media
- f) Monthly Budget for Digital Media expenses
- g) Google Ads
- h) Website

#### **Basic References**

1. Useful Web Links and Contacts



# Table of Contents of Report – Standard Package ( Deliverables )

#### 1. Executive Summary

- a) About Us
  - a) Our Mission Statement
  - b) Our Vision Statement
- b) Description of Business concept
- c) Products or Service offering
- d) Overall Concept
- e)
- f) Market Highlights

## 2. Standard Industry & Market Analysis

- a) GCC Market Overview
- b) UAE Market Overview
- c) PESTEL Analysis of UAE
- d) UAE Demand & Overview of Market
  - a) How much is the market share of Top players in the market?
  - b) What is the demand of these services/Products in the UAE market?
  - c) What is the supply of the relevant services/products in the UAE market?
- e) Market Opportunity
  - a) The size of the market
  - b) Current or potential market share
  - c) Trends in the industry and consumer behavior
  - d) Where the gap is, what has caused the gap, and how you intend to fill it
- f) Target Audience
  - a) What are the demographics of the people most likely to need/buy your product or service?
  - b) What are the psychographics of this audience? (Desires, triggering events, etc.)
  - c) Why are your offerings valuable to them?
- g) What are Future trends of this market?
- h) Factors affecting the demand (its Trends)
- i) What is the Market GAP, you can fill in?
- i) What are the market Segments and the Target Market?
- k) Who would be your Target Customers or Target Audiene means Customer's Analysis?
- I) If the Client will open his company in UAE, then what would be his ranked in the UAE Market?
- m) Locational Analysis
- n) Geographical Analysis

#### 3. Standard Competitive Landscape 's Analysis

- a) Competitor's products & services offerings and their prices
- b) Market share analysis of top players
- c) Competitor's Analysis regarding social media i.e., Facebook, Instagram, LinkedIn etc.
- d) Competitive Environment –
- e) Challenges for this Business
- f) Special Challenges / Risk Factors
- g) Major Competitors / Similar Businesses

## **Service Proposal**



- h) Indirect Competitor
- i) Competitive Thread- In other words mean Competitor's Analysis
- j) Player
- k) Geographical Coverage
- I) Payment Options
- m) Strength of the Competitor
- n) Shipping & Return Options
- o) Ease of Process of Competitor
- p) Regarding Prices of Products & Services
- q) Competitor's Analysis regarding social media i.e., Facebook, Instagram, LinkedIn

#### 4. Standard SWOT Analysis

- a) Regarding Strength and Weakness
- b) Opportunities & Challenges
- c) Challenges for this Business
- d) Special Challenges / Risk Factors

#### 5. Standard Sales & Marketing Plan

- a) Advertisement & Promotion Plan
- b) Marketing Strategy & Implementation
- c) Sales Strategy & Implementation
- d) Google Ads
- e) Website
- f) Advertisement Plan
- g) Promotion Plan
- h) Referral

#### 6. Standard Human Resource Plan

- a) Human Resource How many will be required in this Business?
- b) Strategic Planning in Coming Five years, what would be the recruitments of Personnel?
- c) Management or Team Summary

#### 7. Standard Risk & Mitigation Strategies

- a) Business model risk
- b) Operational Risk
- c) Financial Risk
- d) Technological Risk
- e) Credit Risk
- f) Lega Risk
- g) Compliance Risk
- h) Risk of Implementation

#### **Standard References**

2. Useful Web Links and Contacts



# Table of Contents of Report - Comprehensive Package ( Deliverables )

## 1. Executive Summary

- a) About Us
  - a) Our Mission Statement
  - b) Our Vision Statement
- b) Description of Business concept
- c) Products or Service offering
  - a) Overall Concept of Products / Services
  - b) Details of Products / Services
  - c) Product or Services Flow
  - d) Marketing Strategy of Products / Services
  - e) Target Markets to serve.
  - f) Target customer segment
  - g) Perceived opportunity in the Target Market
  - h) Products entry and growth strategy
- d) Market Highlights
- e) Competitive Advanatage Value Proposition

#### 2. Premium Industry & Market Analysis

- a) Global Market Overview
- b) GCC Market Overview
- c) UAE Market Overview
- d) PESTEL Analysis of UAE
  - i. Demand Overiew of UAE Market
  - ii. What are Future trends of this market?
  - iii. What is the demand of these services in the Current market?
  - iv. What are the market Segments and the Target Market?
  - v. Geographical Analysis
  - vi. Locational Analysis
  - vii. Factors affecting the demand & (its Trends)
- b) Market Opportunity
  - i. The size of the market
  - ii. Current or potential market share
  - iii. Trends in the industry and consumer behavior
  - iv. Where the gap is, what has caused the gap, and how you intend to fill it
- c) Target Audience
  - i. What are the demographics of the people most likely to need/buy your product or service?
  - ii. What are the psychographics of this audience? (Desires, triggering events, etc.)
  - iii. Why are your offerings valuable to them?
- d) Marketing Strategy
  - i. The brand positioning vision and how you'll cultivate it
  - ii. The goal targets you aim to achieve
  - iii. The metrics you'll use to measure success
  - iv. The channels and distribution tactics you'll use
- e) What is the Market GAP, you can fill in?
- f) Who would be your Target Customers or Target Audiene means Customer's Analysis?



g) If the Client will open his company in UAE, then what would be his ranked in the UAE Market?

# 3. Premium Porter's Five Forces Analysis

- a) Threat of New Entrants in the market
- b) Rivalry
- c) Threat of New Substitution
- d) Bargaining Power of Suppliers
- e) Bargaining Power of Buyers

## 4. Premium Competitive Landscape's Analysis

- a) Major Competitors / Similar Businesses
- b) Competitor's products & services offerings and their prices
- c) Market share analysis of top players
- d) Revenue analysis of top players
- e) Competitive Environment or Competitive Thread
- f) Geographical Coverage & Strength of the Competitor
- g) Ease of Process of Competitor
- h) Competitor's Analysis regarding social media i.e., Facebook, Instagram, LinkedIn.etc.

#### 5. Premium Suggested Business Model

- a) Key Partners (Mainly Suppliers and Stakeholders Partners are mainly Suppliers and Stakeholders, adding value to the business without being customers.
- b) Key Resources (Assets of the Business and Management Team)
- c) Key activities Physical Fitness, Yoga, Pilate & Moroccan Bath.
- d) Value Proposition Entity, Gains, Pains, What Value you will add, what others cannot do?
- e) Key Channels How This Business will approach to their customers?
- f) Customer's Relationship What would be Marketing Tools & Tactics to engage them.
- g) Cost / Price Structure Pre-Operating expenses, Direct Expenses, Indirect Expenses?
- h) Revenue Streams and Pricing What would be the prices of the Services like Yoga Studio, Pilate Studio & Moroccan bath?
- i) Key Customers For this Business who will be Customer, Will it be Individual or Corporate?
- j) Action Plan How can we improve the Business Development activities to bring more Business -Website Development and Physical Premises Development?
- k) Critical Success factors for this Businesses

#### 6. Premium SWOT Analysis

- a) Regarding Strength and Weakness
- b) Opportunities & Challenges
- c) Challenges for this Business
- d) Special Challenges / Risk Factors

## 7. Detailed Premium Sales & Marketing Plan

- a) Advertisement & Promotion Plan
- b) Marketing Strategy & Implementation

## **Service Proposal**



- c) Sales Strategy & Implementation
- d) Sales Forecast or Revenue Generation or Revenue Management
- e) Internet (direct) & Internet (wholesale/3rd party)
- f) Marketing Mix (the 4 Ps)
- g) Price (fares), Place (Sales & Distribution), Promotion, Product. Product (service offering)
- h) Marketing Strategy regarding Social & Digital Media ,Google Ads & Website
- i) Advertisement Plan & Promotion Plan
- j) Referral Business
- k) Artificial Intelligence

## 8. Premium Risk & Mitigation Strategies

- a) Business model risk
- b) Operating Risk
- c) Financial Risk
- d) Technological Risk
- e) Credit Risk
- f) Legal Risk
- g) Compliance Risk
- h) Risk of Implementation
- i) Executions Risk
- j) Rapid Technological Advances
- k) Availability and retention of professional
- What Kind of Challenges are facing by this kind of Business in the market or industry?
- m) How to mitigate the Risks and What would be Mitigation Strategies to reduce the above-mentioned Risk?

#### **Premium References**

3. Useful Web Links and Contacts



# **Project Timeline & Execution**

Tasks	Basic		Standard		Premium	
	Days		Days		Days	
Executive Management Summary	<b>√</b>		<b>√</b>		✓	
Worldwide Industry & Market Analysis	N/A	N/A	N/A	N/A	1	<b>√</b>
GCC or Middle East Analysis	N/A	N/A	1	~	1	<b>~</b>
UAE / Any Other Country Industry & Market Analysis	1	~	1	~	1	<b>~</b>
Niche Market Analysis	N/A	N/A	N/A	N/A	1	<b>~</b>
Competitor Analysis	1	~	1	<b>~</b>	1	<b>~</b>
SWOT Analysis	1	~	1	<b>~</b>	1	<b>~</b>
Basic & Standard Sales & Marketing Strategy/Plan	1	<b>~</b>	1	<b>~</b>	N/A	N/A
Detailed - Premium Sales and Marketing Plan	N/A	N/A	N/A	N/A	1	<b>~</b>
How to Build a Suggested Business Model	N/A	N/A	N/A	N/A	1	<b>~</b>
Critical Success factors for Business	N/A	N/A	N/A	N/A	1	<b>~</b>
Standard Risk Analysis of the Project	N/A	N/A	1	<b>~</b>	N/A	N/A
Detailed – Premium Risk Analysis of the project	N/A	N/A	N/A	N/A	1	<b>~</b>
Draft Report Writing	1	<b>~</b>	1	<b>~</b>	1	<b>~</b>
Final Report Writing	1	~	1	~	1	~
Total (No. Days)	07		10		12	